

Mayfield Village Parks and Recreation Board Meeting

**Tuesday, September 15, 2026, 6:00 p.m.
Mayfield Village Civic Center**

RECAP

Attending: Pat Andrzejczyk, Patti Fioritto, Terrie Haycox, Peggy Kerver, Troy Koch, Mary Murphy, Meg Stifler, Debbie Thomas, Samantha Clark-Cartwright, Caitlin Kelly, Shane McAvinew and Danielle Echt.

Summer Review

Entertainment/Concerts/Food Trucks

- Scholarship collection:
 - See attachment
 - 2025: \$10,321 was collected for the season.
 - 2026 with one remaining show: \$13,477 has been collected.
 - One of the regular attendees who lives in the Mayfield School District donated \$1,000 again this year. She has done this for several years because she loves the sense of community The Grove promotes, enjoys the variety of music and feels strongly about supporting the Mayfield High School Seniors through the scholarship.
 - More than likely after the last show on September 17, there will be \$25,000 sitting in the scholarship fund.
 - \$10,000 can be given out again for the scholarship recipients this school year. The minimum to give a recipient is \$1,000.
 - It was suggested to make collection announcements during intermission. Shane said that most times two announcements are made during the shows.
- The concert goers really appreciated the variety of genres performing this year. Not every show drew a huge crowd either which was okay.
- The sound company did a nice job and they are great to work with. They also do not have additional charges when there are two bands in one night. Shane will collect quotes for next year.
- The Wednesday daytime concerts at the gazebo went well; there were no complaints about not having evening shows at the gazebo. Next year's day time series will be amped up a bit.
- It is hoped that the 2027 budget allots a bit more money for the entertainment account. Shane said that again this year he had to negotiate heavily with the bands to make everything work; the budget was tight.
- Shane had created a partnership with Hilton Garden Inn who supplied rooms for the bands in return for advertising space. They are now under new management which has led Shane to pursue The Holiday Inn; bands will be given rooms here for the 2027 season.
- The Food Trucks donate meals to the band members for each concert so they do not contribute to the scholarship fund. They have the option to donate instead but opt to contribute food.

- Andy the photographer takes pictures at The Grove voluntarily; it's a hobby of his. He has also inspired other attendees to refine their photography skills as well.
- It was questioned if bands are allowed to collect donations on their own for charity. Shane said it is discouraged but if the band begins doing that during a show it is difficult to stop. Several of the bands have mentioned the Mayfield Village scholarship fund while on stage and that is appreciated.

Parkview Pool

- The boiler broke and was not able to be fixed. It had lasted approximately 28 years due to preventative maintenance and fixing parts over the span of its lifetime. Shane is getting quotes and will have two tandem units; they will build the heat and then one will drop off and come into play when needed. In addition, one will be able to be used if the other needs to be worked on. Most of the pool patrons were understanding of the situation and will be looking forward to warmer water in 2027.
- Lifeguard wages will need to increase next summer as they are lower in comparison to what other facilities are being paid. This affects the amount of lifeguards who want to work at Parkview and retaining them as long as possible at the end of the season. Shane will discuss with the Mayor; currently starting wage is \$12/hr. with the hope of it going to \$15/hr. The hourly wage at the top end of the range would not increase by much. Maintenance staff would also get an increase. Season pass fees will also increase respectively to the wage rate increase. Shane is confident that he can keep the pool budget where it needs to be in 2027.
- Pool staff did a great job this summer. The older staff were essential as they filled in the shifts towards the end of the season.

Senior Services

- Annemarie created several new senior programs while Sam was on Maternity Leave which have been well received. Some include bocce, walking club, book club and a Mah Jongg instructional class.
- Sam is focusing on Senior and Adult programs. She is looking at increasing the frequency of Trivia Night. Sam has created a Silent Book Club, Zumba classes and will be taking over the Scrapbooking events.

Mayfield Village Art Show Exhibit

- Oct. 8-Intake day at the Mayfield Branch of the Cuyahoga County Library, anyone can enter
- Oct., 11-25, artwork on display at library
- New display system will be in place
- Some of the art work will be for sale; contact Sam if interested in purchasing and she gets in touch with the artist

Salute to Veterans

- Wed., Nov. 11, 10:00 A-12:30 P at the Community Room
- All are welcome to attend. Lunch is donated by Pizzazz.
- Dignity Memorial also sponsors the event.

Senior Resident Holiday Party

- Th., December 3, 12:00-2:00 P at the Community Room; free.
- Piccolo will be providing lunch.
- 80 people will be able to register and then a wait list will be started

Breakfast with the Chardon Polka Band

- Th., December 10, 9:00 A-12:00 P at the Civic Center/Reserve Hall; \$10/person.
- Breakfast first in Civic Hall and then the performance in Reserve Hall.
- Mayfield Village Recreation Department will cook and serve breakfast.
- 120 people will be able to register
- Dignity Memorial helps to sponsor the event

Recreation Department Special Events: Fall and Winter 2026-2027

1. Halloween Window Painting Contest
 - Open to 6th-8th graders at Mayfield Middle School, St. Francis, St. Paschal
 - Windows painted 10/2-10/26
2. Trick or Treat Trail
 - Sat., October 17, 11:00 am-1:00 pm
 - The Grove/Greenway Trail (Civic Center if weather an issue)
 - Volunteers needed
3. University Heights Symphonic Band Holiday Concert
 - Thurs, December 3, 7:00-9:00 pm
 - Civic Center-Reserve Hall
4. Menorah Lighting
 - Fri., December 4, 6:00-6:45 pm
 - Gazebo area
 - Volunteers needed
5. Tree Lighting
 - Fri., December 4, 7:00-7:45 pm
 - Gazebo area
 - Volunteers needed
6. Breakfast with Santa/Santa Float
 - Sat., December 5, 8:30-10:30 am (breakfast), 11:00 am-4:00 pm (float)
 - Breakfast at the Community Room
 - Volunteers needed for breakfast

Next Meeting: TBD

Mayfield Memorial - Hudacko Scholarship

2026 Fund Position and Outlook

Prepared 15 September 2026

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COLLECTED IN 2026

\$13,477

16 shows, June to September

AWARDED IN 2026

\$10,500

Actual

FUND BALANCE

\$24,571

After 2026 collections

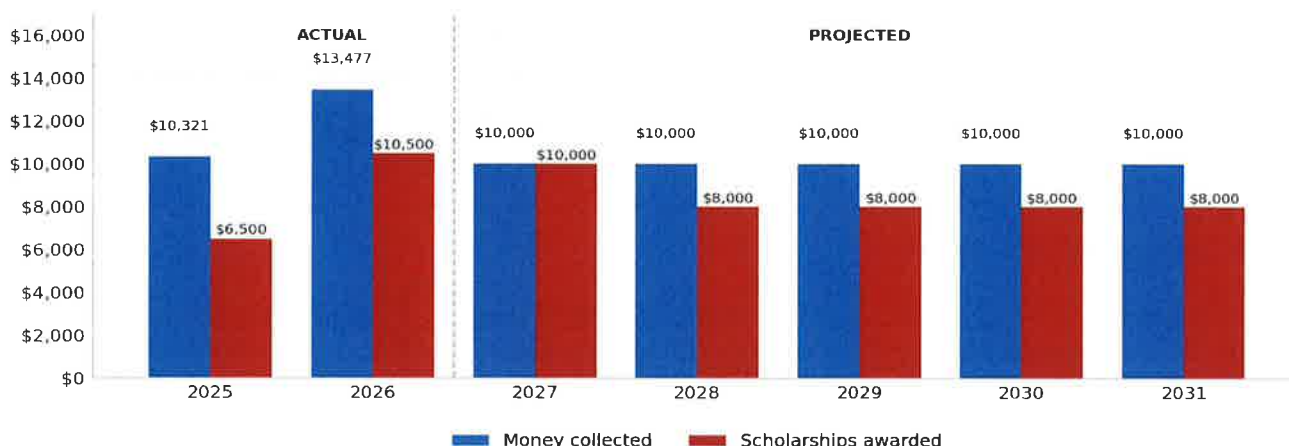
AVAILABLE FOR 2027

\$10,781

80% of 2026 collections

Money Collected vs. Scholarships Awarded

2025-2026 actual. 2027 onward assumes \$10,000 raised each year.



2026 Position

Item	Amount
Beginning balance, 1 Jan 2026	\$21,594.15
Scholarships awarded	\$10,500.00
Balance prior to collections	\$11,094.15
Collected: cash	\$12,057.00
Collected: coins	\$12.99
Collected: checks / Venmo	\$1,406.67
Total collected across 16 shows	\$13,476.66
Fund balance after collections	\$24,570.81

2027 Outlook

Item	Amount
Available to award (80% rule)	\$10,781.33
Scholarships planned	\$10,000.00
Headroom against budget	\$781.33
Awards as % of amount available	92.8%
Projected balance after awards	\$14,570.81

Basis of Preparation

Actuals

2026 collections of \$13,476.66 roll up from the 16-show count sheet. 2025's \$10,321.00 is already inside the \$21,594.15 opening balance, so it funds awards without adding to it.

Payout rule

Scholarships available in any year are 80% of the prior year's collections. 2026 collections therefore fund \$10,781.33 of 2027 awards.

Projections

Collections of \$10,000 a year from 2027. Awards follow the existing plan; 2030-2031 repeat the Year 5+ schedule.

Payout timing

Money raised in one year funds the next year's awards: 2025 funds 2026, 2026 funds 2027, and so on through 2030 funding 2031.

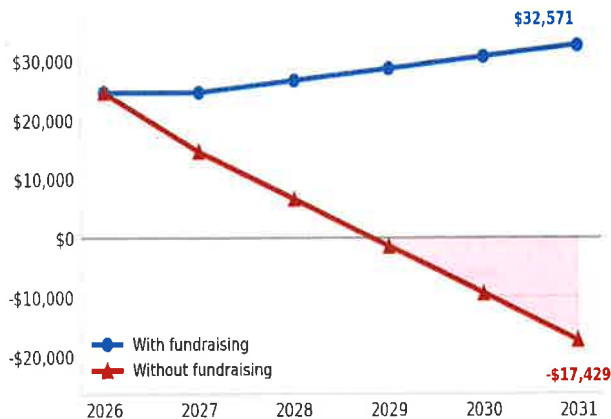
Mayfield Memorial - Hudacko Scholarship

Projection, Risks and Collections by Show

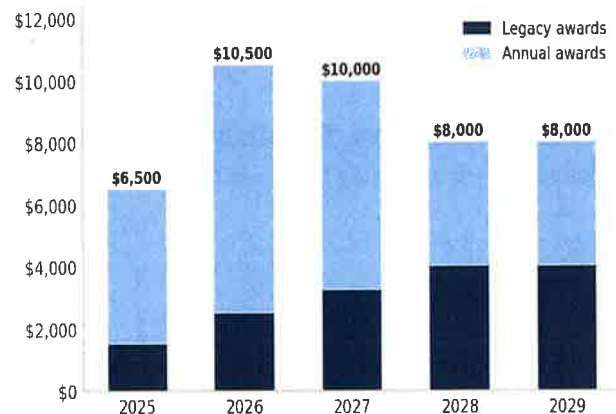
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Fund Balance Projection to 2031



Awards by Type



What the Numbers Show

2026 outran the 80% rule

2025's \$10,321.00 made \$8,256.80 available, but \$10,500 was awarded - \$2,243.20 more. The opening balance absorbed it.

2027 is funded, with room to spare

The season's \$13,476.66 gives a payout pool of \$10,781.33 against a \$10,000 plan, leaving \$781.33 unallocated.

\$10,000 keeps the later years funded

At \$10,000 the 80% rule yields exactly the \$8,000 ongoing award level, so no projected year falls short. The fund reaches \$32,571 by 2031.

2026 Collections by Show

All 16 concerts of the season, from the count sheet on the workbook's Collections Detail tab.

Date	Event / Band	Collected	Date	Event / Band	Collected
6/11/2026	Summer Kick-Off	\$268.50	8/7/2026	Blink 180-True	\$298.00
6/24/2026	Akron Symphonic	\$249.00	8/14/2026	Fleetwood Gold	\$1,022.05
6/26/2026	Duran Duran/Bon Jovi	\$971.00	8/20/2026	Rockhouse Columbus	\$308.00
6/27/2026	Saints in the City	\$1,002.01	8/21/2026	Michael Stanley Band	\$2,395.86
7/10/2026	Kanin Wren: (The Taylor Swift Experience)	\$584.25	8/28/2026	Bad Juju	\$385.00
7/23/2026	University Heights Symphonic Band	-	8/29/2026	Embers of Floyd	\$2,905.17
7/24/2026	Imposters in Effect	\$293.00	9/3/2026	Liverpool Lads	-
7/31/2026	Out of Eden	\$1,701.82	9/10/2026	Diamond Project	\$1,093.00
Cash	\$12,057.00	Coins	\$12.99	Checks / Venmo	\$1,406.67
SEASON TOTAL - 16 concerts					\$13,476.66

Embers of Floyd, Michael Stanley Band and Out of Eden brought \$7,002.85 between them, 52% of the season. \$1,386.67 of Embers of Floyd's total arrived as checks or Venmo rather than at the bucket. University Heights Symphonic Band and Liverpool Lads collected nothing and are kept in the register so the concert count stays honest.