

**Mayfield Village**  
**Capital Equipment/Improvements/Infrastructure**

**2024**

**Department and Description**

**Administration / Finance**

Copiers, Computers and Software (101.790.50440, 410.879.50661 and 50662)	\$	55,000	WiFi replacement(\$10-\$12K). Senior Services copier(\$6K)
Phones and Switches (101.790.50440, 410.879.50660)	\$	10,000	
	\$	<u>65,000</u>	

**Building**

CC - Civic Center Improvements (271.879.50620, 410.879.50630)	\$	450,000	Energy Efficient Upgrades (\$400K) - receiving \$250K ARPA
CR - Community Room Improvements (270.879.50620, 410.879.50631)	\$	20,000	Grant from County. Paint exterior and Reserve Hall.
	\$	<u>470,000</u>	

**Fire**

SCBA Thermal Imaging Units (101.812.50667, 410.812.50667)	\$	30,000	
LUCAS CPR Machines (410.812.50667)	\$	30,000	Replace two old units
Tread Mill (410.812.50667)	\$	6,000	
Replace Gator and Polaris - One Vehicle (101.812.50667, 410.812.50668)	\$	80,000	
Replace 2003 Ambulance (101.812.50668, 410.812.50668)	\$	400,000	
Replace Rescue Task Force Ballistic Vests (410.812.50667)	\$	5,000	
Building Improvements (410.812.50630)	\$	135,000	Kitchen cabinets, flooring, counter tops, oven, generator
	\$	<u>686,000</u>	

**Parks and Recreation**

Pool - Replace Concession Tables (101.834.50660) (284.832.50660)	\$	25,000	Concession and Guard Awning (\$18K) and tables
Pool - Replace Chemical Control System (101.834.50660)	\$	10,000	Chemtrol - Main Pool (use current Main for Diving Well)
Pool - Replace Lifeguard Stands (101.834.50660)	\$	8,500	1 - Replacement stand
Park - North Commons Park Improvements (101.855.50643)	\$	5,000	Small Pavilion Bird Netting
	\$	<u>48,500</u>	

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		<b>2024</b>	
<b>Police</b>			
Replace Patrol Cars/Motorcycles (101.811.50661, 410.811.50661)	\$	160,000	Two patrol cars w/new equipment
Pistols, Rifles, Radar Units, Tasers, Vests, etc. (101.811.50662, 410.811.50662)	\$	30,000	
Replace Computers (101.811.50662, 410.811.50662)	\$	8,000	
Dash Camera Replacement (101.811.50662, 410.811.50662)	\$	13,000	60 month program: Sept 2023 - 2027.
License Plate Readers (410.811.50662)	\$	10,000	60 month program: 2024 - 2028.
Body Cameras (101.811.50662, 410.811.50662)	\$	18,000	60 month program: 2024 - 2028.
Property Improvements - Police Station (410.811.50630)	\$	30,000	Dispatch Chairs and Fridge, Door with Side Lite replacement (\$20K)
	<u>\$</u>	<u>269,000</u>	
<b>Service</b>			
Road Program (250.868.50640)	\$	720,000	Ridgebury Blvd. Curb and Underdrain Improvement Receiving \$247,500 from County 50/50 Program
Road Maintenance Program (250.868.50640)	\$	100,000	General Roadway Maintenance
Annual Street Striping (250.621.50350)	\$	45,000	
Concrete Improvements (250.868.50640, 410.681.50640, 448.341.50648)	\$	97,000	Heinen's Entrance and Drive
	\$	100,000	CC Front Walk and Steps, CR Gazebo Walk and Patio
	\$	75,000	Greenway Trail Boardwalk Approach Slabs
	\$	103,000	Service, Soccer Field, SOM Walk and ADA Ramps
Drainage and Infrastructure Projects (291.550.50641)	\$	75,000	792 Hanover Rear Drainage
Sidewalks Damaged by Tree Roots (101.867.50642, 410.681.50640)	\$	5,000	
Tree Replacement and Maintenance (101.856.50643)	\$	50,000	
Equipment and Vehicle Needs:			
Pick-up Trucks (101.868.50672, 410.868.50672)	\$	50,000	
Mowers (101.868.50674, 410.868.50670)	\$	20,000	
Tractor (101.868.50670, 410.868.50670)	\$	55,000	Compact Tractor with Front End Loader
Property Improvements - ODOT and Service Garage (410.868.50630)	\$	100,000	Replace shingles on salt dome.
Steel Garage for Ballfields (411.341.50648)	\$	20,000	
	<u>\$</u>	<u>1,615,000</u>	
<b>Totals</b>	<u>\$</u>	<u><b>3,153,500</b></u>	