PARKS DEPARTMENT MEMORANDUM

TO: Mayor Bodnar, Council President, Members of Council, and Department Heads

FROM: Shane McAvinew, Director of Parks and Recreation

CC: Department Heads

Date: 01/02/24

Subject: Rookie Sports LLC – Council January 2024

Our partnership with Rookie Sports has proven both successful and popular with the community in providing programs for ages 3-10. The additional programming has allowed the Parks and Recreation Department to expand youth sports programming while increasing revenue. Based upon anticpated 2023 collections, I estimate the programs to generate around \$85,000. In this scenario, Mayfield Village will receive \$17000 and Rookie Sports \$68,000.

A Request for:

Motion to authorize additional expenditure in an amount not to exceed \$68,000 to Rookie Sports LLC to collaborate with the Parks and Recreation Department to provide recreational programming from January 1, 2024, through December 31, 2024 (Pass-through) (Parks and Recreation)