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MEMORANDUM

TO: Council President Schutt and Members of Council

FROM: Diane Wolgamuth, Director of Administration

Shane McAvinew, Director of Parks & Recreation

DATE: September 1, 2023

RE: The Grove – Permanent Restroom Update

Dear President Schutt and Members of Council,

We have been working with Landscape Architect Jim McKnight to develop plans to go out to bid for permanent restrooms at The Grove. As you will remember, the Village received a \$250,000 grant from Cuyahoga County for this project and we initially discussed installing a prefabricated structure estimated at \$370,000 to \$420,000 for a 16-stall facility. After further discussions, we determined that we could build a restroom to our own specifications for essentially the same cost. Attached is a copy of the cost estimate and the site plan showing the proposed layout of the 15-stall restroom facility. As you can see, there are eight women's stalls (w/two sinks), six men's stalls (w/two sinks) and a family/all-gender restroom.

The specifications include the following:

- inside and outside lighting,
- a cement floor (sealed and finished),
- no air-conditioning or heat,
- floor-mounted toilets,
- traditional fixtures as opposed to electronic fixtures, similar to the other restrooms at the soccer and softball fields,
- painted brick walls (with a bid alternate for split-face masonry blocks to match the block used in the bandshell), and
- an asphalt shingled roof to match the roof of the bandshell (with a bid alternate for a standing-seam metal roof which would be expected to last longer than a shingled roof), and
- a bid alternate to enclose the ceiling for added privacy and improved insulation.

The project is currently being advertised and bids are due in by September 22. If all goes well, we hope to have a recommendation for Council by the October 2, 2023 Council Caucus meeting. We may request a Special Meeting that evening so that, if approved, site preparation can begin as soon as possible. Depending on the weather, we may be able to do much of the construction over the winter months to ensure that the facility is complete in advance of next summer's entertainment schedule. Thank you.

cc: Mayor Brenda T. Bodnar Department Heads

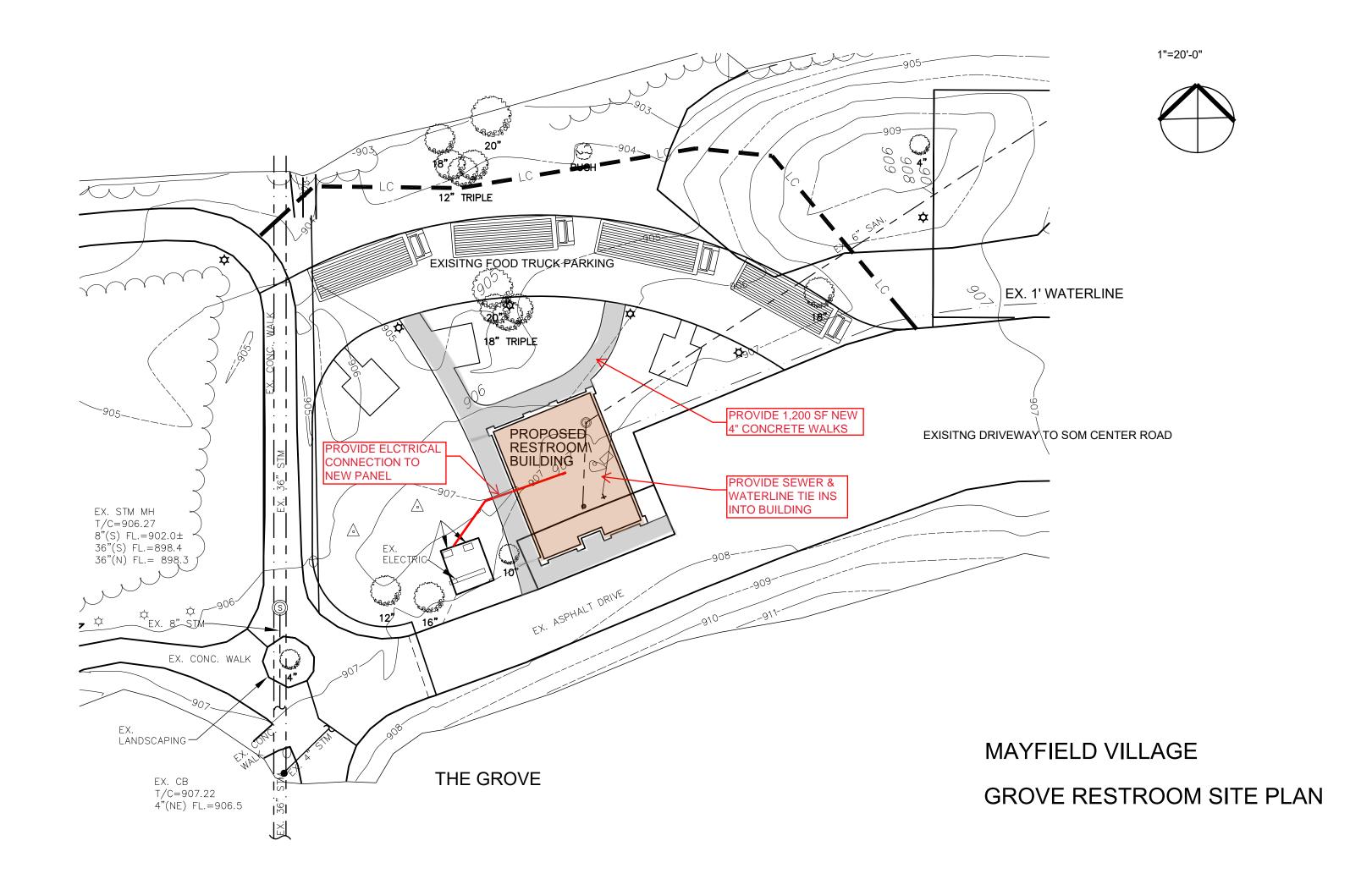


James S. McKnight (216) 952 2408 jsm@mcknightla.com

August 29, 2023

Mayfield Village - Grove Restroom Improvements

Estimate of Probable Construction Design Build Costs -						
Item	Quantity Unit		Unit Cost	Subtotal		Area Total
Contractor Mobilization, Insurance, & Project						
Management	Lump sum		\$20,000	\$20,000	\$	20,000.00
SITE PREPARATION	ļ		* 1 = 000	* 4= 000		
Demolition, Excavation, & Grading	Lump sum		\$15,000	\$15,000	Φ.	00 000 00
Drainage Improvements	Lump sum		\$5,000	\$5,000	\$	20,000.00
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RESTROOM BUILDING	1 1					
CMU - painted walls	Lump sum		\$330,000	\$330,000	\$	330,000.00
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UTILITIES						
Sewer Connection	Lump sum		\$5,000	\$5,000		
Water storage - 80 gal pressure tank	Lump Sum		\$1,500	\$1,500		
Electrical Service	Lump sum		\$7,000	\$7,000	\$	13,500.00
SITEWORK	1.		40.000	* • • • • • • • • • • • • • • • • • • •		
Fine Grade and Seeding	Lump sum	6	\$6,000	\$6,000	•	04 000 00
4" Concrete Sidewalks	1500	sq. ft.	\$10.00	\$15,000	\$	21,000.00
TOTAL SITE IMPROVEMENTS					\$	404,500.00
Contingency					\$	20,225.00
Architectural/Engineering Construction Documents					\$	16,180.00
TOTAL BASE BID BUDGET				\$	440,905.00	
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ALTERNATE 1 - Splitface masonry block in lieu of painted CMU					\$	12,000.00
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ALTERNATE 2 - 3/8" Painted plywood ceiling					\$	2,500.00
ALTERNATE 3 - Standing Seam Metal Roof in lieu of asphalt shingle					\$	15,000.00



1/4"= 1'-0"

