

**Mayfield Village  
Capital Equipment/Improvements/Infrastructure**

**2021**

**Department and Description**

**Administration / Finance**

Copiers, Computers and Software (101.790.50440)	\$ 40,000	Building/Finance Copiers (\$5K each)
Phones and Switches (101.790.50440)	\$ 40,000	County Upgrades
	<u>\$ 80,000</u>	

**Building**

CC - Civic Center Improvements (271.879.50620)	\$ 500,000	ADA Improvements and Boiler
CR - Community Room Improvements (270.879.50620)	\$ 20,000	
Replace Building Commissioner Vehicle (101.842.50675)	\$ 30,000	Current vehicle will replace Rec. Dept. vehicle
	<u>\$ 550,000</u>	

**Fire**

Fire Fighter Bailout Systems (101.812.50667)	\$ 20,000	
Building Improvements (410.812.50630)		
Alerting System Upgrade to Regional Center	\$ 44,000	
First Floor A/C Unit Replacement	\$ 10,000	
Replace Fire Alarm Panel	\$ 10,000	
	<u>\$ 84,000</u>	

**Parks and Recreation**

Pool - Parkview Playground Replacement (448.341.XXXXX)	\$ 15,000	Playground Lights - wire and poles/fixtures
		Amount based upon estimate from current contractor
	<u>\$ 15,000</u>	

**Mayfield Village  
Capital Equipment/Improvements/Infrastructure**

**2021**

**Department and Description**

**Police**

Replace Patrol Cars/Motorcycles (101.811.50661)	\$ 180,000	Four patrol cars (2 from 2020)
Pistols, Rifles, Radar Units, Tasers, Vests, etc. (101.811.50662)	\$ 15,000	
Replace Computers (101.811.50662)	\$ 12,000	E-citation Software and Interface (\$8K)
	<u>\$ 207,000</u>	

**Service**

Road Program (250.868.50640)	\$ 1,300,000	Worton Park Neighborhood Drainage Improvement Phase 1
Road Maintenance Program (250.868.50640)	\$ 100,000	General Roadway Maintenance
Annual Street Striping (250.621.50350)	\$ 40,000	
Drainage and Infrastructure Projects (291.550.50641)	\$ 50,000	
Home Septic Sewer Conversions (444.xxx.xxxxx)	\$ 455,000	Aintree Park Area Sanitary Relief Sewer
Sidewalks Damaged by Tree Roots (101.867.50642)	\$ 20,000	
Tree Replacement and Maintenance (101.856.50643)	\$ 80,000	Major tree pruning.
Equipment and Vehicle Needs:		
Replace Service Director Vehicle (101.868.50671)	\$ 30,000	Current vehicle will replace 2008 Service vehicle
Mowers (101.868.50674)	\$ 45,000	Replace 3 mowers
Tractor (101.868.50670)	\$ 40,000	
Air Compressor (101.868.50674)	\$ 10,000	
Leaf Machine (101.868.50674)	\$ 75,000	
Property Improvements - ODOT and Service Garage (410.868.50630)	\$ 60,000	Replace shingles on salt dome (\$50K), Exhaust Evacuation System (\$10K).
Village/Neighborhood Entryways (410.681.50640)	\$ 45,000	Fisher Park (\$25K), Six Village Entryway Signs (\$20K)
	<u>\$ 2,350,000</u>	

**Totals**

**\$ 3,286,000**