

Mayfield Village

Capital Equipment/Improvements/Infrastructure

2020

Department and Description

Administration / Finance

Copiers, Computers and Software (101.790.50440)	\$	40,000	Copier Administration (\$8K)
Phones and Switches (101.790.50440)	\$	4,000	
Audio Upgrades to Civic and Reserve Hall (101.790.50440)	\$	10,000	
Upgrade Finance Civica Software from Client Server to Authority (101.790.50440)	\$	75,000	Includes Server Replacement
	\$	<u>129,000</u>	

Building

CC - Civic Center Improvements (271.879.50620)	\$	6,000,000	
CR - Community Room Improvements (270.879.50620)	\$	20,000	
Replace Building Commissioner Vehicle (101.842.50675)	\$	30,000	Current vehicle will replace Rec. Dept. vehicle
	\$	<u>6,050,000</u>	

Fire

Fire Fighter Bailout Systems (101.812.50667)	\$	20,000	
Quincy QP-10 120 Gallon Air Compressor (101.812.50667)	\$	5,000	
Cots - One New and Two Replacements (101.812.50669)	\$	11,000	
Building Improvements (410.812.50630)			
Alerting System Upgrade to Regional Center	\$	44,000	
Fire Hydrant Sand Blasting and Painting (410.681.50640)	\$	75,000	
	\$	<u>155,000</u>	

**Mayfield Village
Capital Equipment/Improvements/Infrastructure**

2020

Department and Description

Parks and Recreation

Pool - Replace Concession Tables (101.834.50660)	\$	5,000	
Pool - Replace Lifeguard Stands (101.834.50660)	\$	5,000	
Pool - Parkview Playground Replacement (448.341.XXXXX)	\$	900,000	Received \$150,000 Natureworks Grant, Received \$227,978 Land & Water Grant.
Park - North Commons Park Improvements (101.855.50643)	\$	45,000	Railing and Painting, Storage Units - Pool and Softball
Park - Intergenerational Park adjacent to Softball Complex (411.341.XXXXX)	\$	-	Concrete for Bocce - see Road Program
	\$	5,000	Benches at Bocce and Tennis Courts
Park - Softball Field (411.341.XXXXX)	\$	30,000	
	<u>\$</u>	<u>990,000</u>	

Police

Replace Patrol Cars/Motorcycles (101.811.50661)	\$	135,000	Three patrol cars
Pistols, Rifles, Radar Units, Tasers, Vests, etc. (101.811.50662)	\$	15,000	
Replace Computers (101.811.50662)	\$	15,000	New server
Dispatch Consoles (101.811.50663)	\$	275,000	
Exterior Repairs to Building (101.750.50385)	\$	-	Concrete work on walkways - see Road Program
	<u>\$</u>	<u>440,000</u>	

**Mayfield Village
Capital Equipment/Improvements/Infrastructure**

2020

Department and Description

Service		
Road Program (250.868.50640)	\$ 1,250,000	White Road, North Commons Blvd, Parkview Lane, Bramblewood Lane, SOM Center Road, Police Station and Bocce Sidewalks, Pool Access Drive
Road Maintenance Program (250.868.50640)	\$ 100,000	Wilson Mills, Highland, Lander and White
Annual Street Striping (250.621.50350)	\$ 35,000	
Drainage and Infrastructure Projects (291.550.50641)	\$ 400,000	Watermain Loop Project (\$350,000)
Home Septic Sewer Conversions (444.xxx.xxxxx)	\$ 500,000	Hunt Circle/Aintree Dr. Sanitary Relief Sewer
Sidewalks Damaged by Tree Roots (101.867.50642)	\$ 20,000	
Tree Replacement and Maintenance (101.856.50643)	\$ 50,000	
Greenway Corridor Trail System (412.xxx.xxxxx)	\$ -	
Equipment and Vehicle Needs:		
Replace Service Director Vehicle (101.868.50671)	\$ 30,000	Current vehicle will replace 2008 Service vehicle
Mowers (101.868.50674)	\$ 45,000	Replace 3 mowers
Tractor (101.868.50670)	\$ 40,000	
2-1/2 Ton Dump Trucks (101.868.50677)	\$ 360,000	Two Trucks
Air Compressor (101.868.50674)	\$ 35,000	Tow behind air compressor (\$25K)
Compact Track Loader (101.868.50674)	\$ 7,000	Auger attachment
Leaf Machine (101.868.50674)	\$ 75,000	
Aerial Lift Truck (101.868.50670)	\$ 150,000	New. Have been using Highland Heights.
Fertilizer Sprayer/Spreader (101.868.50674)	\$ 12,000	
Salt Spreader for Pickup Truck (101.868.50674)	\$ 10,000	
Property Improvements - ODOT and Service Garage (410.868.50630)	\$ 50,000	Replace shingles on salt dome.
Neighborhood Entryways (410.681.50640)	\$ 125,000	Fisher Park (\$25K), Beta Commercial District (\$100K)
Wilson Mills Sidewalk (410.681.50640)	\$ 450,000	South Side
Highland Road Underpass Wall Color Project (410.681.50640)	\$ 40,000	
	<u>\$ 3,784,000</u>	
Totals	<u>\$ 11,548,000</u>	